

ANEXO 5
SERVICIO DE ASEO Y CAFETERIA
CANTIDADES DE PERSONAL

INSTITUCIONES	HORARIO DE SERVICIO	DIAS	CANT. PERSONAL	Valor Unitario	Valor Total
		LABORABLES			MENSUAL
					Mano de Obra
Cami Suba y Centro Geriatrico	6am. A 2p.m	Lunes a sabado	2		
	6am. A 2p.m	Lunes a domingo	1		
	2 pm A 10 pm	Lunes a domingo	2		
	7pm. A 7a.m	Lunes a domingo	1		
	12m. A 9p.m	Lunes a sabado	2		
	8 am a 5 p.m	Lunes a Domingo	1		
	TOTAL				
Cami Prado Veraniego	6am. A 2p.m	Lunes a domingo	1.00		
	7pm. A 7a.m	Lunes a domingo	1.00		
	8 am a 5 p.m	Lunes a domingo	1.00		
	2 pm A 10 pm	Lunes a domingo	-		
	Refuerzo miercoles		0.17		
	TOTAL				
Cami Gaitana	1 pm A 9 pm	Lunes a Sabado	-		
	6 am A 2 pm	Lunes a sabado	1.00		
	7 am a 4 pm	Lunes a Sabado	1.00		
	Refuerzo martes		0.17		
	TOTAL				
UPA Rincon	1 (48) 8 am a 5 p.m	Lunes a sabado	1.00		
	1 (48) 8 am a 5 p.m	Lunes a sabado	0.50		
	Refuerzo jueves		0.17		
	TOTAL				
San Cayetano	1 (48) 8 am a 5 p.m	Lunes a sabado	0.50		
	Refuerzo viernes		0.17		
	TOTAL				
UPA Nueva Zelandia	1 (48) 8 am a 5 p.m	Lunes a sabado	1.00		
Salud Publica	2 (48) 8 am a 5 p.m	Lunes a sabado	1.50		
	Refuerzo lunes		0.17		
	TOTAL				
Casa de la salud	1 (48) 8 am a 5 p.m	Lunes a sabado	0.50		
	Refuerzo sabado		0.17		
	TOTAL				
Sub-Total Mes					
AIU					
Valor Parcial Mes					
IVA / TOTAL					
VALOR TOTAL MES			20		

CENTRO DE SERVICIOS ESPECIALIZADOS

AREA	TURNO	DIAS LAB	H LAB	%	V. MENSUAL	TOTAL
ADMINISTRATIVA	6:00a.m. - 2:00p.m	Lunes a Sabado	8	1.00		
ADMINISTRATIVA	7:00a.m. - 4:00p.m	Lunes a Sabado	8	1.00		
ADMINISTRATIVA	1:00p.m. - 9:00p.m	Lunes a Sabado	8	1.00		
CANGURO	6:00a.m. - 2:00p.m	Lunes a Sabado	2	0.25		
CIRUGIA	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
CIRUGIA	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
CIRUGIA	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
CIRUGIA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
CIRUGIA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
COCINA	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.48		
CONS EXTERNA	1:00p.m. - 9:00p.m	Lunes a Sabado	8	1.00		
CONS EXTERNA	6:00a.m. - 2:00p.m	Lunes a Sabado	8	1.00		
ESTERILIZACION	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
ESTERILIZACION	1:00p.m. - 9:00p.m	Lunes a Sabado	4	0.50		
FARMACIA	1:00p.m. - 9:00p.m	Lunes a Sabado	2	0.25		
FARMACIA	6:00a.m. - 2:00p.m	Lunes a Sabado	2	0.25		
FARMACIA	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
FOT - CALL - MTO	1:00p.m. - 9:00p.m	Lunes a Sabado	4	0.50		
H Y PEDIATRIA	1:00p.m. - 9:00p.m	Lunes a Domingo	4	0.50		
H Y PEDIATRIA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
H Y PEDIATRIA	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
HOSP CX	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
HOSP CX	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
HOSP CX	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
HOSP CX	9:00p.m. - 6:00a.m.	Lunes a Domingo	4	0.50		
HOSP MED INTERNA	1:00p.m. - 9:00p.m	Lunes a Domingo	4	0.50		
HOSP MED INTERNA	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
HOSP MED INTERNA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
HOSP MED INTERNA	9:00p.m. - 6:00a.m.	Lunes a Domingo	4	0.50		
HOSPI GINECO	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
HOSPI GINECO	1:00p.m. - 9:00p.m	Lunes a Domingo	4	0.50		
HOSPI GINECO	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
IMAGENOLOGIA	9:00p.m. - 6:00a.m.	Lunes a Sabado	4	0.50		
IMAGENOLOGIA	1:00p.m. - 9:00p.m	Lunes a Sabado	3	0.38		
IMAGENOLOGIA	6:00a.m. - 2:00p.m	Lunes a Sabado	2	0.25		
JARDINERIA	7:00a.m. - 4:00p.m	Lunes a Sabado	8	1.00		
LABORATORIO	9:00p.m. - 6:00a.m.	Lunes a Sabado	3	0.38		
LABORATORIO	1:00p.m. - 9:00p.m	Lunes a Sabado	3	0.38		
LABORATORIO	6:00a.m. - 2:00p.m	Lunes a Sabado	2	0.25		
LACTARIO	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
LAVANDERIA	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
LAVANDERIA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
REFUERZO DE AREAS	1:00p.m. - 9:00p.m	Lunes a Sabado	8	1.00		
MORGUE	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
MORGUE	1:00p.m. - 9:00p.m	Lunes a Domingo	4	0.50		
PARTOS	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
PARTOS	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
PARTOS	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
PARTOS	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
PARTOS	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
PATOLOGIA	1:00p.m. - 9:00p.m	Lunes a Domingo	4	0.50		
POMEROY	6:00a.m. - 2:00p.m	Miercoles	1	0.13		
RUTA SANITARIA	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
RUTA SANITARIA	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
SER GEN SOTANO	7:00a.m. - 4:00p.m	Lunes a Sabado	8	1.00		
TERAPIA FISICA	6:00a.m. - 2:00p.m	Lunes a Domingo	4	0.50		
UCI E INTERMEDIOS	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
UCI E INTERMEDIOS	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
UCI E INTERMEDIOS	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
UCI NEONATAL	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
UCI NEONATAL	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
UCI NEONATAL	1:00p.m. - 9:00p.m	Lunes a Sabado	8	1.00		
URGENCIAS	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1.00		
URGENCIAS	9:00p.m. - 6:00a.m.	Lunes a Domingo	8	1.00		
URGENCIAS	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
URGENCIAS	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1.00		
CANTIDAD DE PERSONAL			408	51		
SUPERVISOR	6:00a.m. - 2:00p.m	Lunes a Domingo	8	1		

SUPERVISOR	1:00p.m. - 9:00p.m	Lunes a Domingo	8	1		
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